

**Joint Admission Medical Program
FY 2019 Expenditure Report – Undergraduate Institutions**

Institution _____

Date _____

| | |
|--|--|
| Income | |
| FY 2019 Distribution | |
| | |
| Total | |
| Expenses | |
| Salaries – Professional/Administrative | |
| Salaries – Faculty | |
| Salaries - Classified | |
| Wages – Students | |
| Other Personnel Costs/Contract Services* | |
| Fringe Benefits | |
| Maintenance and Operation | |
| Equipment Purchases ¹ | |
| Capital Purchases ² | |
| Travel ³ | |
| Other (must specify) ^{4*} | |
| | |
| | |
| | |
| | |
| Total Expenses for FY 2019 | |
| Unspent Balance | |

Additional information required: A copy of your institution’s monthly statement of account for JAMP funds, as of August 31, 2019 must be provided with this report.

Unspent FY19 Funds: Any funds that have been encumbered under the FY16-19 Agreement should be expended no later than September 30, 2019. **All remaining funds must be returned no later than October 31, 2019.**

Certification: By signing this document, I certify, to the best of my knowledge and belief, that this report is correct and that all outlays and unliquidated obligations are for the purpose set forth in the Agreement executed with the JAMP Council.

Signature Required

Date

Print Name

Title

Email address

Telephone Number

The signature required must be the institution’s officer responsible for accountability of JAMP funds. This may be a vice president, controller, director or manager of contract and grants, or other business officer directly responsible for funds.

¹ JAMP requires a list of all equipment purchases with a value of \$250 or higher.

² JAMP defines capital expenditures as items of physical improvement, i.e. classroom, resource room, labs.

³ Travel related expenditures should be for the enhancement of the program and be incurred by JAMP participants and or program facilitators. No JAMP funds may be used for out of state travel, with the exception of the regional and national Advisors for the Health Professions meeting.

⁴ The category “Other” is to be used when no other category applies. Information must be provided to identify expenditure(s).

* A detailed explanation of expenditures is required for funds listed in this category.